



## PROGRAM MEASURES

Program Year 2006-07

	HS GOAL / TARGET	HS CURRENT MONTH	EHS GOAL/ TARGET	EHS CURRENT MONTH
<b>September - 2006</b>				
1. Children Enrolled (FD/FY)	52	50	16	15
2. Children Enrolled (PD/PY or HB)	843	811	48	25
Pregnant Women Enrolled				1
3. Total Children/Pregnant Women Enrolled	895	861	64	41
4. Total Children Dropped This Month		8		3
5. Average Daily Attendance (PD/PY)	>85%	92%	85%	
6. Average Daily Attendance (FD/FY)	>85%	90%	85%	79%
7. Average Daily Attendance (FD & PD)	>85%	91%	85%	
8. Percentage of Children Attending Socialization	100%	*0%	100%	<1%
		<b>YTD</b>		<b>YTD</b>
9. Total Children/Pregnant Women Served		869		43
10. Percentage of Total Children Served Who Are Over Income	<10%	5%	<10%	0%
11. Percentage of Screenings Completed Within 45 Days				
A.) Hearing	100%	57%	100%	
B.) Vision	100%	46%	100%	
C.) ESI	100%	20%		
EHS-Number of children who are up-to-date on WCF			100%	38%
EHS- Developmental (ASQ)			100%	63%
EHS- Behavioral (ASQ:SE)			100%	63%
12. Percentage of Screenings Completed Within 90 Days				
A.) HCT	100%	61%		
B) Dental	100%	61%		
EHS-Number of children who received dental as part of WCE			100%	38%
C.) HT / WT	100%	N/A		
13.EHS-Percentage of Pregnant Women with dental exams			100%	0%
14. Percentage of HS Children With IEP's	10%	10%		
15. Percentage of EHS Children with IFSP's			10%	<1%
<i>Head Start</i>				
	<b>BUDGET</b>	<b>CURRENT MONTH</b>	<b>BUDGET</b>	<b>CURRENT MONTH</b>
16. Total Number Of Staff				
17. Number of Management & Admin Staff <b>Head Start</b>				
18. Number of Program Staff in PD/PY				
19. Number of Program Staff in FD/FY				
20. Number of Management Staff <b>Early Head Start</b>				
21. Number of Early Head Start Staff (HB & FD/FY)				
<i>Early Head Start</i>				
	<b>CURRENT</b>	<b>YEAR TO DATE</b>	<b>CURRENT</b>	<b>YEAR TO DATE</b>
22. Number of Separations				
23. Number of Personnel Hired				

\*Socialization did not occur